**Interreg VI-A NEXT Romania-Republic of Moldova**

**Performance framework – Annex 1**

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| **Priority** | **Specific Objective/ ACTION** | **Activities** | **Estimated budget** | **Output indicators** | **M.U.** | **Milestone 2024** | **Final target 2029** | **Result indicators** | **M.U.** | **Baseline** | **Final target 2029** | **Code** | **Intervention field** | **Budget** |
| **1.Green communities** | **1.1 Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches** | \*Construction/rehabilitation/modernisation of infrastructure in the field of emergency intervention and preparedness; • Endowment with equipment for emergency interventions;  \*Hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime;  \*Joint operational plans/procedures/trainings for risk prevention and management; \*Awareness campaigns for the population under the risk of natural or man-made disasters. | 26,381,675 | RCO 83: Strategies and action plans jointly developed | strategy/ action plan | 1 | 15 | RCR79: Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0 | 7 | 58 | Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches); | 10,771,288 |
| RCO 24 - Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters | euro | 0 | 14,773,738 | PSR 1 - Population benefiting from protection measures against climate related natural disaster | persons | 0 | 1,670,000 |
| RCO 87 - Organisations cooperating across borders | organisations | 2 | 61 | RCR 84 - Organisations cooperating across borders after project completion | organisations | 0 | 30 | 59 | Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches); | 12,530,487 |
| 61 | Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches. | 595,613 |
| RCO 81 - Participations in joint actions across borders | participations | 33 | 435 | RCR 85- Participations in joint actions across borders after project completion | participations | 0 | 43 | 64 | Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction) | 2,484,287 |
| **1.2. Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution** | \*Drafting common management plans/procedures for protected areas; \*Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.); | 5,059,140 | RCO 83: Strategies and action plans jointly developed | strategy/action plan | 1 | 7 | RCR79: Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0 | 10 | 79 | Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure | 5,059,140 |
| RCO 84: pilot actions developed jointly and implemented in projects | Pilot action | 1 | 14 |
| **TOTAL P1** |  | **31,440,815** |  |  |  |  |  |  |  |  |  |  | **31,440,815** |
| **2. Social development across borders** | **2.1. Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training** | \*Construction/rehabilitation/modernisation of education infrastructure; \*Equipment endowment of education institutions (schools, universities, libraries);  \*Joint actions in the field of education (strategies, trainings, workshops, exchange of experience etc.). | 12,810,337 | RCO 87 - Organisations cooperating across borders | organisations | 1 | 36 | RCR 84 - Organisations cooperating across borders after project completion | organisations | 0 | 11 | 122 | Infrastructure for primary and secondary education | 1,904,712 |
| 123 | Infrastructure for tertiary education | 1,904,712 |
| 124 | Infrastructure for vocational education and training and adult learning | 2,329,309 |
| 44 | Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures | 2,438,911 |
| RCO 67 - Classroom capacity of new or modernised education facilities | persons | 0 | 28,800 | RCR 71 - Annual users of new or modernised education facilities | users/year | 0 | 28,800 | 149 | Support for primary to secondary education (excluding infrastructure) | 2,116,347 |
| 150 | Support for tertiary education (excluding infrastructure) | 1,058,173 |
| 151 | Support for adult education (excluding infrastructure) | 1,058,173 |
| RCO 116 – Jointly developed solutions | solutions | 1 | 13 | RCR 104 – Solutions taken up or up-scaled by organisations | solutions | 0 | 13 |
| **2.2. Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community- based care** | \*Construction/rehabilitation/modernisation of health infrastructure; \*Equipment endowment (including IT, digitalization, mobile assets, emergency situation equipment); \*Joint trainings/procedures/exchange or experience; | 19,899,284 | RCO 87 - Organisations cooperating across borders | organisations | 4 | 54 | RCR 84 - Organisations cooperating across borders after project completion | organisations | 0 | 16 | 128 | Health infrastructure | 10,137,830 |
| RCO 81 - **Participations in joint actions across borders** | participations | 16 | 70 | RCR 85 - **Participations in joint actions across borders after project completion** | participations | 0 | 70 |
|  |  |  |  |  |  |  |  | 44 | Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures | 2,883,255 |
| RCO 69 - Capacity of new or modernised health care facilities | persons/year | 0 | 312,000 | RCR 73 - Annual users of new or modernised health care facilities | users/year | 0 | 312,000 | 129 | Health equipment | 6,878,198 |
| **2.3. Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation** | \*Rehabilitation/modernisation and endowment of cultural heritage; \*Rehabilitation of infrastructure related to cultural heritage sites; \*Promotion of cultural heritage (promotion campaigns, cultural events etc.); \*Promoting digital platforms for tourism; \*Promoting cultural heritage sites and including them in cross border tourism networks and chains; \*Joint campaigns, publications, studies, strategies to improve cross border tourism potential; \*Exchange of knowledge and best practices in the field of maintenance and revitalization of areas and sites of cultural heritage that increase the attractiveness and tourist potential; \*Establishment of common networks in the field of tourism and culture. | 14,011,531 | RCO 87 - Organisations cooperating across borders | organisations | 3 | 56 | RCR 84 - Organisations cooperating across borders after project completion | organisations | 0 | 17 | 165 | Protection, development and promotion of public tourism assets and tourism services | 2,731,140 |
| RCO 83 - **Strategies and action plans jointly developed** | Strategy/action plan | 1 | 8 | RCR 79 - **Joint strategies and action plans taken up by organisations** | Joint strategy/action plan | 0 | 4 |
|  |  |  |  |  |  |  |  | 44 | Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures | 2,709,186 |
| RCO 77 - number of cultural and tourism sites supported | cultural and tourism sites | 0 | 20 | RCR 77 - visitors of cultural and tourism sites supported | visitors/year | 0 | 20,000 | 166 | Protection, development and promotion of cultural heritage and cultural services | 8,571,205 |
| **TOTAL P2** |  | **46,721,152** |  |  |  |  |  |  |  |  |  |  | **46,721,152** |
| **3. Cooperation across borders** | **3.1.Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view to resolving legal and other obstacles in border region** | \*Joint solutions for cross border cooperation (which may include equipment endowment, software); \*Joint cross border strategies/action plans/trainings; \*Information and awareness campaigns. | 14,655,369 | RCO 81 - Participations in joint actions across borders | participations | 126 | 1,260 | RCR 85 - Participations in joint actions across borders after project completion | participations | 0 | 105 | 171 | Enhancing cooperation with partners both within and outside the Member State | 14,655,369 |
| RCO 83 - Strategies and action plans jointly developed | strategy/action plan | 7 | 34 | RCR 79 - Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0 | 17 |
| **TOTAL P3.1.** |  | **14,655,369** |  |  |  |  |  |  |  |  |  |  | **14,655,369** |
| **3.2.Border crossing management** | \*Joint solutions for cross border cooperation (equipment endowment, software, construction/rehabilitation/modernisation of cross border infrastructure);  \*Joint cross border strategies/action plans/trainings;  \*Information and awareness campaigns | 4,885,123 | RCO 81 - Participations in joint actions across borders | participations | 0 | 300 | RCR 85 - Participations in joint actions across borders after project completion | participations | 0 | 40 | 174 | Interreg: border crossing management and mobility and migration management | 4,885,123 |
| RCO 83 - Strategies and action plans jointly developed | strategy/action plan | 0 | 5 | RCR 79 - Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0 | 2 |
| **TOTAL P 3.2.** |  | **4,885,123** |  |  |  |  |  |  |  |  |  |  | **4,885,123** |
|  | **TOTAL P3** |  | **19,540,492** |  |  |  |  |  |  |  |  |  |  | **19,540,492** |
|  | **TOTAL Priorities** |  | **97,702,459** |  |  |  |  |  |  |  |  |  |  | **97,702,459** |